

	FY 2019-20
	Proposed w/ Reductions
<b>REVENUE SUMMARY</b>	
Real Estate Taxes (Current and Delinquent)	91,464,688
Act 511 Taxes	11,150,000
Other Sources	5,770,000
<b>Local Sources</b>	<b>108,384,688</b>
Basic Education Funding	134,384,746
Special Education Funding	11,847,569
Transportation Subsidy	3,576,000
State Reimbursement of Employee Benefits	36,451,535
All Other State	15,347,063
<b>State Sources</b>	<b>201,606,913</b>
Title I	12,049,536
Title II	1,218,916
Title III	519,367
Title IV	418,412
Medicaid Reimbursement	1,850,000
All Other Federal	5,100,000
<b>Federal Sources</b>	<b>21,156,230</b>
<b>Other Funding Sources</b>	<b>625,000</b>
<b>Total Revenues</b>	<b>331,772,831</b>
<b>EXPENDITURE SUMMARY</b>	
Salaries	120,768,084
Employee Benefits	86,816,611
Purchased Professional & Technical Service:	17,031,828
Purchased Property Services	3,624,318
Tuition to PA Charter Schools	63,000,000
All Other Tuition and Purchased Services	25,088,374
Supplies	8,000,159
Property	128,491
Debt Service	21,000,000
Other Objects	1,888,246
Other Financing Uses	538,624
<b>Total Expenditures</b>	<b>347,884,735</b>
<b>Surplus/Deficit</b>	<b>(16,111,904)</b>
<b>Year-End Fund Balance</b>	<b>(12,205,180)</b>